

DDUGJY: Status of Rural Electrification in Kerala

(Status as on 30.11.2017)

1. Village Electrification (Nos.)

- a. Total inhabited villages (as per Census 2011) - 1017
All villages are reported electrified

2. DeendayalUpadhyaya Gram JyotiYojana (DDUGJY)(as on 30.11.2017)

a. RE projects (erstwhile RGGVY)

| Plan | No. of projects | Amount sanctioned (Rs Cr) | Amount disbursed (Rs Cr) | Intensive Electrification of UE Villages (Nos.) | | Electrification of BPL Households (Nos.) | | Substation (Nos) | | | | Status of closure |
|--------------|-----------------|---------------------------|--------------------------|---|------------------------|--|-------------------------|------------------|----------------------|-----------|----------------------|--|
| | | | | Scope | Achmt | Scope | Achmt | New | Achmt. | Aug. | Achmt. | |
| X | 1 | 33.19 | 33.19 (100%) | 37 | 37 (100%) | 20715 | 20715 (100%) | - | - | - | - | All projects completed & closed |
| XI | 13 | 179.32 | 177.90 (100%) | 1050 | 1050 (100%) | 129590 | 129590 (100%) | 02 | 02 (100%) | 05 | 05 (100%) | |
| DDG XII | 15 | 5.32 | 1.38 (26%) | | | 730 | 239 (33%) | - | - | - | - | 7 projects Commissioned & balance 8 short closed |
| Total | 29 | 217.82 | 212.47 (98%) | 1087 | 1087 (100%) | 151035 | 150544 (99%) | 02 | 02 (100%) | 05 | 05 (100%) | |

b. New projects:

DDUGJY Grid: 14 projects for **Rs. 485.38** Crore have been sanctioned; Departmental Execution allowed, work in progress. The Component wise financial & Physical details are as under:

Financial -

(RsCrore)

| Electrification of Un-electrified Villages | SAGY | Metering | Rural Household Access | System. Strengthening | Feeder Separation | PMA Charges | Total |
|--|-------|----------|------------------------|-----------------------|-------------------|-------------|--------|
| - | 59.15 | 159.15 | 181.59 | 83.08 | - | 2.41 | 485.38 |

State has drawn Rs. 86.93 cr. so far

PHYSICAL SCOPE & ACHIEVEMENT

| Parameter | Intensive Electrification of Villages (Nos) | SAGY Villages (Nos) | Connections to BPL HHs (Nos) | Substation (Nos) | | Distribution Transformers (Nos) | Lines (CKT KMs) | | | | Energy Meters (Nos) | | |
|----------------|---|---------------------|------------------------------|------------------|------|---------------------------------|-----------------|--------------------|--------------|---------------|---------------------|-------------|--------|
| | | | | New | Aug. | | LT line | Feeder Segregation | 11 KV | 33&66 KV Line | Consumer | DTR | Feeder |
| Scope | 1315 | 27 | 98527 | 02 | 04 | 525 | 3368 | - | 1282 | 17 | 1778944 | 23655 | 103 |
| Ach (%) | - | - | 80702 (81%) | - | - | 14 (3%) | 1617 (48%) | - | 209 (16%) | - | 567195 (32%) | 194 (1%) | - |

3. Saubhagya:

a. Household Electrification status: (Nos. in Lakhs)

| | |
|--|---------|
| i. Un-electrified Households as on 10 th Oct, 2017 | - 0.001 |
| ii. Subsequent electrification under various scheme (inc. Saubhagya) | - Nil |
| iii. Balance un-electrified households as on date | - 0.001 |

b. States are yet to submit following:

- i. Letter of Intent for participation in Saubhagya
- ii. Request for adhoc advance
- iii. Submission of DPRs in web portal
- iv. Date of launching of Saubhagya at State level
- v. Communication plan and awareness campaign at site
- vi. Schedule for organizing camps covering cluster of villages/Panchayat for households electrification
- vii. Development of mobile App to facilitate release of connection on the spot
- viii. Deployment of dedicated manpower for implementation and appointment of PMA, if required
- ix. Monthly/Quarterly target at District/Division/Sub Division level